

EVERYONE ACTIVE



SPORTMANAWATŪ

ANNUAL REPORT 2018/2019

SPORTMANAWATU.ORG.NZ

HE MIHI

Tu mai rā Tararua pae maunga me tō taumata ko Te Ahu a Turanga,
Tukua ko te awa e rere mai nei Ko Manawatū.

Ko te aronga ake ki Tānenuiarangi tangata, ki Rangitāne Iwi e pupuri tonu
ana i te mauri
o te whenua.

Tenei te mihi ake ki ngā tihi maunga, te oneone tapu, nga mānia, nga pārae
tae noa ake ki nga takutai moana a to tatou rohe nui tonu
Tēnā koutou katoa.

E ngā mate huhua o te rā, o te wiki, o te marama, o te tau....moe mai ra i to
tatou Ariki nui.
E kore nei e warewaretia

E aku rangatira "Tini whetu ki te rangi, Ko Rangitāne ki te whenua"

Tihei Mauri Ora

Sport Manawatū recognises our local iwi Rangitāne and their customary
relationship to this area.

We also acknowledge our mountains, sacred landmarks, the traversing land,
the plains (from mountain to the sea) within the expanse of our rohe/area of
Palmerston North, Manawatū, Tararua, and Horowhenua.

Tēnā koutou katoa

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Cover Photo:

Participants in the Sir Gordon Tietjens 7's tournament

FROM THE BOARD CHAIR AND CHIEF EXECUTIVE OFFICER

On behalf of the Board and staff of Sport Manawatū we are pleased to present our 2018/2019 annual report.



Nolan King (Chairperson) and Trevor Shailer (CEO)

E hara taku toa i te toa takitahi, engari he toa takitini.

Success is not the work of one, but the work of many.

Our mission for ‘stronger communities through sport and active recreation’ continues to provide the motivation for the team at Sport Manawatū. Our organisation-wide determination has resulted in some great successes over the last 12 months as we aspire to achieve our vision of ‘Everyone Active’.

It’s been a full year of activity and continued growth for Sport Manawatū as we balance our commitments and priorities to our stakeholders and funding partners. We’re working closely with our sport and active recreation partners to build their capability and capacity to better support more opportunities for participants to enjoy quality sport and active recreation experiences. Our GRx programme continues to achieve sustained positive health outcomes for participants through collaboration with local health agencies, sports clubs, and recreation providers.

Volunteers are critical to sustained success for our community and sector. Our work in volunteer development and recognition is vital to the ongoing progression of sport and active recreation in Manawatū. During Volunteer Week over 1,900 volunteers were recognised and celebrated with a promotional campaign in the local papers throughout our region.

The Board continues to provide advice and guidance on our strategic direction and reminds the leadership team that “we can do anything,” but “we can’t do everything.” This is an important message for the team as we work to meet the expectations of our community who have changing sport and active recreation preferences. This year we provided governance training and support, assisted with financial planning and reporting, and developed a network of volunteers to assist with event delivery across the region. Our work in coach development continues to thrive with 109 participants taking part in our grassroots coaching course, and workshops attended by 22 coaches from a range of sports including triathlon, cricket, football, netball, hockey, touch, and Special Olympics, to name a few.

A number of strategic projects have come to fruition over the last twelve months and these will provide a strong platform for our work going forward. For example, the Manawatū-Whanganui Regional Sport Facility Plan takes a strategic, region-wide view to identify priorities for future spaces, places, and facility needs. Sport Manawatū worked closely with Sport Whanganui and Sport NZ on the region-wide view and engaged various stakeholders across the sector.

BOARD

I would like to thank all the Sport Manawatū Board for their continued support and commitment over the last year. Thank you to the Funding and Finance Committee, Craig and Nathan, for their continued diligence and support which has resulted in another strong financial position for the organisation.

All Board members give their time freely as volunteers and it is a pleasure to have their experience and input.

FINANCIAL RESULT

This year saw a return to an operational surplus. Last year's financial result was strongly influenced by the loss on sale of 50 Queen Street and the write-off of associated obsolete plant and equipment. The building was not fit for purpose and posed a significant health and safety risk to our staff and sports partners.

Achieving an operational surplus for the year has been an important element in maintaining a strong balance sheet and sufficient reserves in anticipation of our future aspirations for a new Sports House. Through this year's surplus the trust has recovered some of the reserves lost last year with net assets increasing to \$1,212,219.

LOOKING AHEAD

Our key strategic priority remains the development of the fit-for-purpose Sports House facility. We will continue to work with our key partners as we finalise the Sports House plans and timelines. Significant work and energy will also be required by the team as we turn our attention to fundraising for Sports House.

Another strategic priority for Sport Manawatū is to establish a framework for developing a regional sport and active recreation strategy. This strategy will ensure the region is future focused around the sport and active recreation needs of our region.

SPORT MANAWATU TEAM

Finally, our biggest thanks must again go to the team at Sport Manawatū for their efforts over the last year. The Sport Manawatū team continues to demonstrate their motivation and professionalism in getting 'Everyone Active'.

Nolan King
Chair, Sport Manawatū

Trevor Shailer
CEO, Sport Manawatū



Sport Manawatū Board at the Central Energy Trust Manawatū Sports Awards
Left to right: Nolan King (Chair), Fenella Devlin, Shayne Harris (Deputy Chair), Tristine Emery, Nathan Hopcroft, Colleen Sheldon, Craig Purdy, Barbara Cameron & Trevor Shailer (CEO).

SPORTS HOUSE BUILD

Sport Manawatū is committed to building a community Sports House facility that supports the goal of getting everyone active in our region.

The development of Sports House is part of realising Sport Manawatū's vision to get everyone active by creating a fit-for-purpose regional sports hub. Once built, Sports House will bring together sports and active recreation organisations and help them become more effective through shared services and a better collaborative working environment.

The potential to be based at CET Arena was fully investigated in-conjunction with PNCC. However, it was decided not to pursue this option further given timing issues.

The goal is to make Sports House a reality as soon as possible to unlock the value of Sport Manawatū to its partners and our region. A confirmed direction for Sports House is expected heading into 2020, and the goal is

to have Sports House construction underway by the start of 2021.

Sport Manawatū have appointed design and build partners – Humphries Construction and PAK Design. WSP Opus have also been assisting with planning considerations. This team will ensure that Sport Manawatū is well positioned to progress the build once a location is finalised.

Sports House will be a place of activation, and the centre of planning and operations for the various national and regional school sporting events that take place in the region. It will connect the sports trusts and volunteer workforce, becoming the place where the capacity and capability for the region's sports codes can be built.



The Sport Manawatū team at the Central Energy Trust Manawatū Sport Awards.



Participants in the Active Families and Teens Programme.

MORE ACTIVE KIDS

Sport Manawatū supports programmes that increase the number of children and youth participating in sport and active recreation through clubs and organised events.

Active Teens & Families

The GRx Active Families programme is a community-based health initiative designed to increase physical activity in children and young people 4 – 17 years of age and their whānau/family members.

The programme provides support, guidance, and opportunities for participants to create healthier lifestyle changes through regular physical activity and healthy eating. This is achieved through education, nutritional guidance, goal setting, and ongoing support.

Sport Manawatū continues to collaborate and partner with key stakeholders linking programme participants into sustainable activities and promoting the use of local parks, reserves, and active recreation facilities.

Each programme provides support for a minimum of 90 children and young people and their families for a period of up to 12 months.

- 128 referrals of children/youth and their whānau were sent to the Active Families Programme over the past 12 months.

Cycle Skills in Schools: Giving kids the skills to cycle safely in the Manawatū

The Learn to Ride programme offers schools, clubs, community groups, and individuals the opportunity to learn, develop, and practice the fundamental skills of cycling. The Grade 2 cycle skills programme takes those skills out on the road. These programmes offer fun, engaging and enjoyable cycling activities, and a clear progression of skill development. It's a pathway to choosing cycling for recreation, competition or transport.

CYCLE SKILLS &
LEARN TO RIDE SESSIONS
DELIVERED TO

1,646

PARTICIPANTS



Active Families Success Story

The Gray family self-referred themselves in 2018. The parents identified the need to support their son Jack who prior to joining the programme was a very shy, unmotivated, uncoordinated 10-year-old who was not interested in being physically active. With the support of his mother and younger sister, Jack attended the Active Families sessions scheduled in Levin.

Throughout the year Jack's self-confidence grew each week. He started to enjoy coming to the sessions and giving activities a go. A huge highlight for Jack was taking part in the Weet Bix Tryathlon. The image

below is of Jack and his sister proudly displaying their participation certificates from the event.

The Gray family were joint winners of the 'Most Active Family' at the end of year 'Active Families Big Day Out' event held in December 2018.

Jack's mother Rachel comments, "I would just like to say a massive thank you to Sport Manawatū and Active Families from my kids and myself. It has been amazing, we love coming every week, and having fun!"



Active Family Participants: Jack and his sister with their Weet Bix Tryathlon certificates.



Participants in the 2019 Whānau Tri event.

MORE ADULTS ACTIVE

Sport Manawatū provides recreation activities and sports programmes accessible to everyone.

Green Prescription

Getting Manawatū Active!

The Green Prescription programme (GRx) engages Manawatū residents in sustainable physical exercise, giving them the skills and education to make healthy nutritional and lifestyle choices. Community classes run for four 10-week cycles throughout the year.

The GRx programme also provides sustained support for participants once they graduate from the programme. Education on opportunities available in the community is key to supporting this outcome, and is achieved through collaboration with local health agencies, sports clubs, and recreation providers.

Promotion of local sports clubs and events, local parks and reserves, including walking, tramping, and cycle tracks throughout the district, is a continued focus.

Sport Manawatū continues to collaborate and partner with key stakeholders, including the Defence Force,

Massey University, health promoters, medical centres, before school nurses, nutrition agencies, and local sport providers, who are able to introduce programme participants to sustainable activities and healthy habits.

- 987 participants took part in the Green Prescription programme over the last 12 months.
- Many participants are engaged in Phone Support to assist them on their journey.
- Plunket Green Prescription participants are also benefitting from the popular mums and bubs classes.

Participants demonstrated an improvement in their health and physical activity levels, and, most importantly, identified appropriate/sustainable exercise options to continue with at the conclusion of the programme.

Whānau Fit Programme

The Whānau Fit Programme is a 10-week training programme working with whānau most in need of physical activity.

The Whānau Fit Programme is a community-based physical activity and health initiative, designed for whānau to show the health and social benefits of whānau-based participation in events and activities.

The whānau based 10-week training programme is aimed at encouraging Māori and Pacific Island families who have not participated in physical activity for a long period of time to become physically active, as we recognise the benefits of increased activity for Māori and Pacific Island who are at risk of, or have, long-term health conditions, such as diabetes and cardiovascular disease.

The programme provides a holistic approach to overall health as we have acknowledged that there are barriers to participation in physical activity structure within Māori; hence, the main focus is Sir Mason Durie's Te Whare Tapa Wha model, which has a broad approach to health. Te Whare Tapa Wha interlinks the physical, mental, social, and spiritual aspects of health and how these branches connect, to produce a healthy lifestyle.

This is achieved through education about exercise, nutrition, and goal setting on what whānau hope to achieve each week and throughout the time on the programme, and ongoing support once the programme has finished.



Photo: Alex Pollock, GRx and Whanau Fit participant.

Support leads to 70kg weight loss

Weekly walks and gym sessions, buying smaller plates to help with portion control, and support from the Green Prescription (GRx) and Whānau Fit team has led to a participant losing nearly 70kgs.

Alex Pollock, age 41, joined GRx in November 2018 after being referred by nutritionist Alex Tully from the PHO. His referral came due to a death in the family, his own deteriorating health, and trying to keep up with his young daughter.

Before he started the GRx programme he was exercising one or two days a month. The lack of movement resulted in his blood pressure being high and out of control, much like his asthma. He found it hard doing simple everyday tasks, which made him feel tired and breathless with no energy to do anything.

Throughout the GRx programme Alex learnt how to set achievable goals and the importance of doing so, and how to exercise in a gym environment. He has learnt about eating a balanced diet, portion size, and what to look out for when buying certain foods at the supermarket. With all this new education Alex has lost nearly 70kgs. His blood pressure has lowered, asthma is now under control, and everyday tasks like putting on shoes and socks do not make him breathless anymore.

He now enjoys weekly walks of up to an hour and a half with his daughter. They have a goal of walking all the Palmerston North City walkways, with the ultimate goal of walking the Manawatu Gorge Track together.

He and his daughter now attend the Whānau Fit programme. Her favourite session from Whanau Fit has been Hapkido. She enjoyed it so much that Alex has booked her in for further classes. He enjoys going to the gym weekly and really enjoyed the Human Movements session with Whanau Fit.

Alex is now a mentor to others on the GRx and Whanau Fit programmes. He is grateful to be there to support others on their journey.

Alex has appreciated the encouragement from staff involved with the programme and finds them very approachable with any concerns or questions he has had. The environment is inclusive and accepting of everyone, and provides support, knowledge, and encouragement on his health journey and he would definitely recommend the programme to others.



Photo: Special Olympics Basketball 2018 Muffin delivery

MORE GAME MAKERS

Volunteer Recognition

National Volunteer Week and the annual Sport Manawatū ‘muffin drive’ was held 16 – 22 June.

Our staff were all over the city giving away yummy muffins to people who volunteer their time and energy to make sport in Palmerston North happen.

Over 480 muffins were given to coaches, managers, and officials whose influence impacts over 4,500 young athletes in our city.

We also recognised over 1,900 volunteers in sport through our advertorial in the Manawatū Guardian. Volunteers in sport don't get paid, not because they're worthless, but because they're priceless.

WE VISITED

- Vautier Park
 - Intermediate and Secondary School Netball
- Manawaroa and Ongley Parks
 - Junior Hockey and Junior Rugby
- Monrad Park
 - Junior Football
- SquashGym
 - Secondary School Squash
- Bill Brown Park
 - Junior Rugby
- Arena
 - Secondary School Basketball
- Coronation Park
 - Secondary School Rugby

Workforce

Our team run workshops for volunteers that coach, manage and support sports teams and individuals. The team also assist with organising volunteers to help at sporting events.

Volunteers assisted at these regional events:

- Schick Premiership (regional) Basketball Tournament
- Schick NZ Secondary Schools Basketball National Championships
- Central Regional Interprovincial Series (IPS) Touch Tournament
- NZ Secondary Schools Volleyball National Championships
- NZ Secondary Schools Squash National Championships.
- Type 1 Diabetes Park Fun Run
- Manawatu Turbos Rugby Game
- Sport Manawatū Humphries Construction Whanau Tri

Over 6,400 hours were given by volunteers who assisted with various events across the region that Sport Manawatū were directly involved with.

Sport Manawatū also ran workshops across the regions in Tararua, Horowhenua, Manawatū, and Palmerston North.

Over 70 volunteers across all workshops and regions attended.

The workshops were:

- Concussion
- K-Tape strapping
- Sports Massage
- First Aid Course
- Grassroots Coaching Course
- Rigid tape strapping
- Drugfree Sport NZ
- Nutrition
- Managing a Sports Team

The workshops are intended to upskill volunteers that coach, manage, and support sports teams or individuals. By providing quality learning opportunities for these volunteers they in turn can provide environments where they are able to add value to the athletes.

104
Volunteers

6,400
Volunteer Hours

10
Events



Participants receiving their 2019 Whānau Tri medals.

Coach Development

We continued to develop the regional Coach Developer Training (CDT) initiative, with the regionalisation of the Sport New Zealand CDT workshop and National Sports Organisation's (NSO) expanding CDT, the Sport Manawatū system now has a network of 25 trained coach developers, which includes two volunteers from Special Olympics Manawatū who will support coaches in the club.

Sport Manawatū have invested in the coaching advisor who leads CDT by supporting his ongoing development in the Sport New Zealand trainer programme, and his work as a trainer with squash both nationally and internationally.

We ran three extension workshops for the Coach Developer network and provided one to one support by attending Regional Sport Organisation and NSO coaching courses. We also provided feedback to the coach developers delivering these courses. Sport Whanganui were linked into the workshop opportunities.

We supported two NSO's to develop and deliver coach developer training:

- Special Olympics NZ
- Squash NZ

We continued to support foundation coaches by offering grassroots coaching courses, and development coaches with the community coach advance programme.

- Grassroots coaching; we ran four courses with 45 participants from 6 different sporting codes.
- Community Coach Advance is a series of workshops held over the calendar year.

New initiatives for 2019

- Collaboration with New Zealand Rugby Union and Manawatū Rugby Union to pilot Coach Developers in junior rugby clubs. They have five clubs supported by six Coach Developers.
- Supporting student basketball coaches at Palmerston North Boys' High School.

Our Impact

Special Olympics New Zealand (SONZ) Coach Development Forum

"As an organisation, we have been developing our national Coach Development Framework, which incorporates the Coach Developer model. We held a residential National Forum with selected SONZ staff and key member representatives from five regions for consultation and feedback on the framework, and to develop an understanding of the Coach Developer model amongst a group of influencers within our community. The Coach Developer model is a paradigm shift for our coaching community, so we feel a process of education is key to a staged roll-out. Jason Fletcher at Sport Manawatū, was a key deliverer over the weekend, delivering a number of sessions to the group, as a condensed version of the longer format Coach Developer Training. These sessions contributed to a greater understanding of the Coach Developer model amongst staff and regional advocates; and the benefits it has to offer our coaches. The partnership with Sport Manawatū as a lead RST has been valuable through this whole process and will lead to a more sustainable and robust framework and roll-out across the country.

Jayden Richards, Special Olympics New Zealand



**REPORT OF THE INDEPENDENT AUDITOR
ON THE SUMMARY FINANCIAL STATEMENTS**

To the Trustees of the Sport Manawatu Charitable Trust

Unqualified Opinion

The summary financial statements, which comprise the statement of financial position as at 30 June 2019, the statement of comprehensive revenue and expenses, statement of changes in net assets and cash flow statement for the year then ended, and related notes, are derived from the audited financial statements of Sport Manawatu Charitable Trust for the year ended 30 June 2019. In our opinion, the accompanying summary financial statements are consistent, in all material respects, with the audited financial statements, in accordance with PBE FRS 43: *Summary Financial Statements* issued by the New Zealand Accounting Standards Board.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Public Benefit Entity Standards Reduced Disclosure Regime (PBE Standards RDR). Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon.

The Audited Financial Statements and Our Report Thereon

We expressed an unmodified (unqualified) audit opinion on the financial statements in our report dated 3 September 2019.

Trustees' Responsibility for the Summary Financial Statements

Trustees' are responsible on behalf of the entity for the preparation of the summary financial statements in accordance with PBE FRS-43: *Summary Financial Statements*.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (New Zealand) (ISA (NZ)) 810 (Revised), Engagements to Report on Summary Financial Statements.

Other than in our capacity as auditor we have no relationship with, or interests in, Sport Manawatu Charitable Trust.

CKS Audit

CKS Audit
3 September 2019

Sport Manawatu Charitable Trust
Summary Financial Statements
For the year ended 30 June 2019

Statement of Comprehensive Revenue and Expenses
For the year ended 30 June 2019

	2019	2018
	\$	\$
Revenue		
Revenue from non-exchange transactions	1,922,606	1,898,376
Revenue from exchange transactions	293,828	295,356
Total revenue	<u>2,216,434</u>	<u>2,193,732</u>
Expenses		
Staff costs	1,489,223	1,593,100
Programmes	249,128	283,704
Interest expense	22,313	17,204
Loss on disposal of assets	35	354,430
Other expenses	392,725	337,316
Total expenses	<u>2,153,424</u>	<u>2,585,754</u>
Other comprehensive revenue and expenses	-	-
Total comprehensive revenue and expenses for the year	<u>63,010</u>	<u>(392,022)</u>

Statement of Financial Position
As at 30 June 2019

	2019	2018
	\$	\$
Current assets		
Cash and cash equivalents	1,119,479	752,185
Investments	310,171	704,923
Receivables and prepayments from exchange transactions	200,343	141,390
Receivables from non-exchange transactions	191,156	143,345
	<u>1,821,149</u>	<u>1,741,843</u>
Non-current assets		
Property, plant, and equipment	253,999	306,283
	<u>253,999</u>	<u>306,283</u>
Total assets	<u>2,075,148</u>	<u>2,048,126</u>
Current liabilities		
Trade and other creditors	90,656	83,911
Income in advance	13,750	61,747
Funds held on behalf	436,010	415,336
Finance leases	51,954	41,590
Employee entitlements	122,757	96,577
	<u>715,127</u>	<u>699,161</u>
Non-current liabilities		
Finance leases	147,802	199,756
	<u>147,802</u>	<u>199,756</u>
Total liabilities	<u>862,929</u>	<u>898,917</u>
Net assets	<u>1,212,219</u>	<u>1,149,209</u>
Equity		
Accumulated revenue and expenses	1,212,219	1,149,209
Total equity	<u>1,212,219</u>	<u>1,149,209</u>

These financial statements should be read in conjunction with the notes to the summary financial statements and the Audit Report.

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**Sport Manawatu Charitable Trust
Summary Financial Statements
For the year ended 30 June 2019**

**Statement of Changes in Net Assets
For the year ended 30 June 2019**

	Accumulated comprehensive revenue and expenses \$	Total equity \$
Opening balance 1 July 2017	1,541,231	1,541,231
Total comprehensive income	<u>(392,022)</u>	<u>(392,022)</u>
Closing equity 30 June 2018	<u>1,149,209</u>	<u>1,149,209</u>
Opening balance 1 July 2018	1,149,209	1,149,209
Total comprehensive income	<u>63,010</u>	<u>63,010</u>
Closing equity 30 June 2019	<u>1,212,219</u>	<u>1,212,219</u>

**Cash Flow Statement
For the year ended 30 June 2019**

	2019 \$	2018 \$
Net cash flows from operating activities	34,218	72,962
Net cash flows from investing and financing activities	333,076	(251,619)
Net increase / (decrease) in cash and cash equivalents	367,294	(178,657)
Cash and cash equivalents at 1 July	<u>752,185</u>	<u>930,842</u>
Cash and cash equivalents at 30 June	<u>1,119,479</u>	<u>752,185</u>

Signed for and on behalf of the Board of Trustees who authorised these summary financial statements for issue on 3 September 2019:



Trustee



Trustee

These financial statements should be read in conjunction with the notes to the summary financial statements and the Audit Report.

Sport Manawatu Charitable Trust
Summary Financial Statements
For the year ended 30 June 2019

Notes to the Summary Financial Statements

1. The reporting entity is Sport Manawatu Charitable Trust (Sport Manawatu). Sport Manawatu is domiciled in New Zealand and is a charitable organisation registered under the Charitable Trusts Act 1957, and the Charities Act 2005.
2. The full financial statements on which this summary is based, have been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). They comply with Public Benefit Entity International Public Sector Accounting Standards (PBE IPSAS) and other applicable financial reporting standards as appropriate that have been authorised for use by the External Reporting Board for Not-For-Profit entities. For the purposes of complying with NZ GAAP, Sport Manawatu is a public benefit not-for-profit entity and is eligible to apply Tier 2 Not-For-Profit PBE Standards on the basis that it does not have public accountability and it is not defined as large.
3. The Board of Trustees has elected to report in accordance with Tier 2 Not-For-Profit PBE Accounting Standards and in doing so has taken advantage of all applicable Reduced Disclosure Regime (RDR) disclosure concessions.
4. The summary financial statements have been extracted from the full financial statements and are presented in New Zealand dollars. The summary financial statements of Sport Manawatu including: Statement of Comprehensive Revenue and Expense; Statement of Financial Position; Statement of Changes in Net Assets; and Cash Flow Statement cannot provide a full understanding due to their summary nature. The understanding can be obtained only by reference to the full financial statements of Sport Manawatu.
5. A copy of the full financial statements may be obtained on request from Sport Manawatu, 47 Queen Street, Palmerston North or from sportmanawatu.org.nz/about/reports.
6. A list of related party transactions is included in the full financial statements.
7. At balance date Sport Manawatu had major operating commitments of \$209,690 (2018: \$309,566).
8. There are no contingent assets or liabilities at the reporting date.
9. The full annual financial statements of Sport Manawatu have been audited by CKS Audit who have issued an unmodified audit report in respect to the financial statements on 3 September 2019. CKS Audit have audited these summary financial statements and found them to be consistent with the full financial statements.
10. These summary financial statements are in compliance with PBE FRS-43: Summary Financial Statements.
11. These summary financial statements have been approved and were authorised for issue by the Board of Trustees on 3 September 2019.

KIWISPORT FUNDING

The KiwiSport Fund allows Sport Manawatū to influence the range and quality of sporting programmes in our region. Programmes that receive funding enhance skill development, aid volunteer development and participation. Sport Manawatū manage three different funding pools: Large Project Fund, Small Project Fund, and Secondary School Fund.

SMALL PROJECT FUND

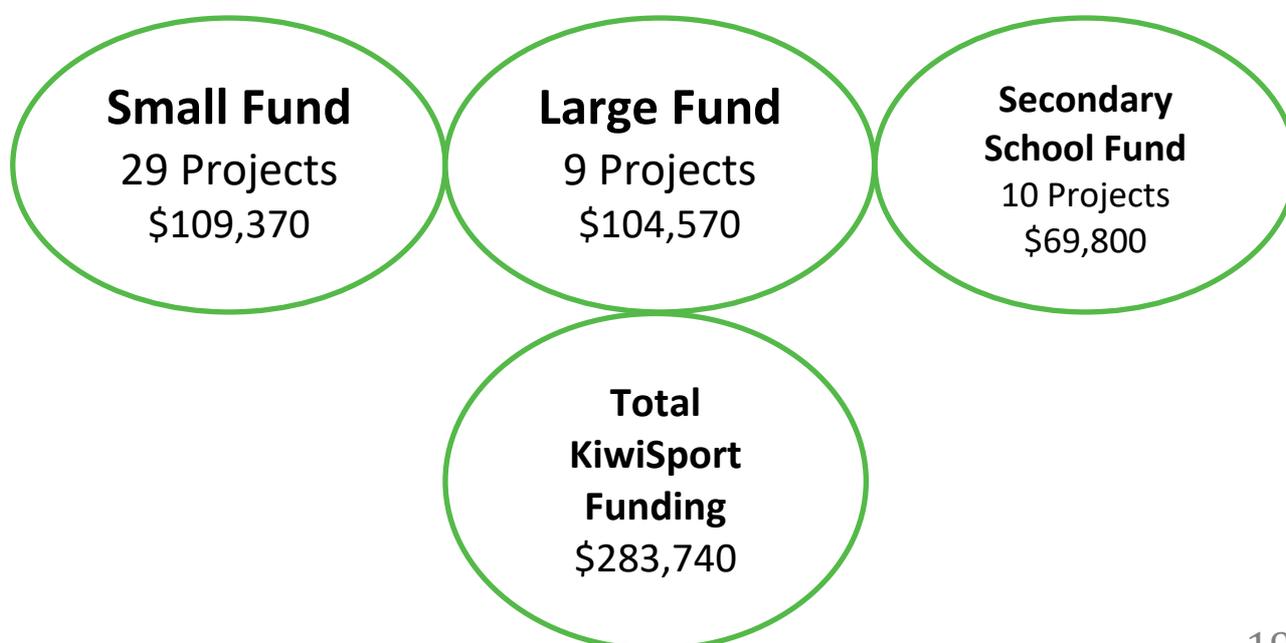
Lead Agency/Provider	Project Name	\$ Approved
Highbury Whanau Centre	Boxfit	4,500
Palmerston North Athletic & Harriers Club	Relay School Clinics	2,385
Carncot School	FMS & Athletics Development	2,633
Dannevirke Smallbore Rifle Shooting	Junior Club Equipment	3,632
Te Whanau Pa Touch Trust	Positive Participation through Touch Rugby	2,000
Cornerstone Christian School	Drop-in Sports Club	5,000
Levin Hustle Baseball Club	Levin Hustle Development Baseball League	4,000
Eketahuna Golf Club	Junior Golf Programme	2,790
Manawatū Touch Association	Empowering Girls to Gain Confidence	3,884
Milson School	Table Tennis for years 5-6	3,548
Cloverlea School	Athletics Programme	2,461
Manawatu Badminton	Let's Make a Racket!	4,958
St James School	Traditional Maori Games	3,036
Terrace End School	Strengthening Sports	3,584
Kelly Sports Manawatu	Red Cross - Learn to Play	3,850
Dannevirke Tigers Rugby League Club	Creating Pathways	4,421
Lytton Street School	Traditional Maori Games	3,972
Manchester Street School	Traditional Maori Games	2,857
PN Marist Football Club	Footie Fix - Term 2 Holidays	5,000
SnapBACK Gym	The establishment of SnapBACK Gym	4,984
Turitea School	Fitzherbert Cluster Ki o Rahi Gear	3,775
Aquatics Horowhenua	Rural Schools Swimming Programme	5,000
Dannevirke Amateur Swimming Club	2019 Winter Training and Development Camp	2,812
Eketahuna School	Pushing Forward Skateboarding Project	5,000
Manawatū Junior Softball Association	Winter Programme	3,882
Palmerston North Skateboarding Community	Pushing Forward Skateboarding Project	5,000
Roslyn School	Pushing Forward Skateboarding Project	5,000
SnapBACK Gym	Boxing Ring Launch	5,000
Kelly Sports Manawatu	Ki o Rahi interschool tournament	403

LARGE PROJECT FUND

Lead Agency/Provider	Project Name	\$ Approved
Horowhenua Kapiti Cricket Association	HKCA Primary School Programme	12,919
Manawatu Gymsports	Primary School Gymnastics	12,765
Manawatu Table Tennis	Table Tennis Manawatu Development Project 2019	6,605
Kelly Sports Manawatu	Ki o Rahi in the Manawatu	11,421
Central Football	Junior Football Coach Education	7,549
Manawatu Badminton	Shuttle Time Badminton	13,573
OnBoard Skate	Two Project Application	6,821
RecreActive Ltd	Water Skills for Life	13,640
Turitea School	Fitzherbert Interschool Sports Programme	19,276

SECONDARY SCHOOL FUND

Lead Agency/Provider	Project Name	\$ Approved
Dannevirke High School	Travel Assistance	7,000
Feilding High School	Travel Assistance	16,000
Hato Paora	Travel Assistance	3,000
Horowhenua College	Travel Assistance	5,000
Longburn Adventist College	Participation Project	8,000
Manawatu College	Travel and participation	5,000
Tararua College	Travel Assistance	8,000
Tararua College	Participation Project	7,000
Te Kura Kaupapa Maori Tamaki Nui a Rua	Travel Assistance	800
Waiopahu College	Travel Assistance	10,000



SPORTS EVENT PARTNERSHIP FUND

Event	\$ Approved
Badminton New Zealand – NZ Junior Team Champs	16,000
Hockey Manawatu – Under 18 Women’s Nationals	4,089
New Zealand Football – National Youth Futsal Champs	14,000
NZSSSA – Secondary School Squash Champs	5,000
Basketball Manawatu – Steven Adams Camp	2,826
Philippine Central Association – Intercity Basketball Tournament	3,180
Massey University Ultimate Disc Club – NZ Tertiary Ultimate Championships	1,000
Hockey Manawatu – Founders Cup	2,907
Central Football – Trident Tournament	1,500
Manawatu Rugby – NZ Barbarians 1 st XV Champs	16,000
Central Football – Junior Futsal Tournament	698
Basketball New Zealand – Schick Champs	45,000
Softball New Zealand – Black Socks Camp	7,000
Badminton Manawatu – 4 Comp Weekend	575
Indonesian Student Association – PPI Games 2019	821
New Zealand Indians Sport Association – NZ Indian Cricket Tournament	2,542
Manawatu Softball – Under 15 Girls National Tournament	7,000
Volleyball New Zealand – NZSS Nationals	30,000
Bowls Palmerston North – Golden Oldies Tournament	1,500
Marist Football – Ethkick	3,000
Squash Gym – 4 th NZ Racketlon Championships	2,500
Greasy Chain Charitable Trust – Gravel and Tar Event Dinner	2,500
PNBHS – Sir Gordon Tietjens Sevens	5,000
Manawatu Badminton – Tournaments	3,902
Bike Manawatu – Manfeild 6 Hour Cycle Challenge Trophies	665
Team Manawatu – Heart Challenge – Local Team Sponsorship	250
Parafed Manawatu – 2019 Wheelchair Rugby Competition – Round 1	2,354
Swamp City Roller Derby – NZ Roller Derby Top 10 Champs	9,000
SquashGym – PN – Cousins Shield, Mitchell Cup and PSA	9,000
TOTAL	\$199,811

KEY PARTNERS



SUPPORTERS





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CONTACT US



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