



**SPORT**  
MANAWATŪ

# Annual Report

June 2020 - July 2021

# He mihi

Tu mai rā Tararua pae maunga me tō taumata ko Te Ahu a Turanga,  
Tukua ko te awa e rere mai nei Ko Manawatū.

Ko te aronga ake ki Tānenuiarangi tangata, ki Rangitāne Iwi e pupuri tonu  
ana i te mauri o te whenua.

Tenei te mihi ake ki ngā tihi maunga, te oneone tapu, nga mānia, nga pārae  
tae noa ake ki nga takutai moana a to tatou rohe nui tonu  
Tēnā koutou katoa.

E ngā mate huhua o te rā, o te wiki, o te marama, o te tau....moe mai  
ra i to tatou Ariki nui.  
E kore nei e warewaretia.

E aku rangatira "Tini whetu ki te rangi, Ko Rangitāne ki te whenua"

Tihei Mauri Ora

Sport Manawatū recognises our local iwi Rangitāne and their customary  
relationship to this area.

We also acknowledge our mountains, sacred landmarks, the traversing land,  
the plains (from mountain to the sea) within the expanse of our rohe/area of  
Palmerston North, Manawatū, Tararua, and Horowhenua.

Tēnā koutou katoa.

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**Cover Photo:**

Everyone Active Festival, March 2021

# From the Board Chair and Chief Executive Officer

*E hara taku toa i te toa takitahi, engari he toa takitini.*

*Success is not the work of one, but the work of many.*

The last 12 months have been challenging as the changes, and uncertainty around dealing with Covid-19 continues to impact our communities and society at large. With the challenges facing our sector, hours have been spent thinking and exploring ideas around how best to cope while continuing to support our partners. There has been, and continues to, some good progress made in this space, which includes the opportunity to reconsider our models of sport competition as well as the rise and benefit of active recreation and play. It has been great to see so many play initiatives taking off, especially the Loose Parts Play Park at Bush Multisport Park in Pahiatua (see page 6). Our team continues to work with territorial authorities on their play, which encourage everyone to have the time, space, and permission to play.

The financial year started well due to the prudent approach and support from the Finance and Risk Committee, where a longer-term view was taken around the ongoing impact of the pandemic. The Board made a critical decision early in 2021 to support management to explore the opportunity to reduce our office footprint and encourage new and different ways of working, as well as reducing our office lease costs.

In April 2021 our team, along with our sport partners, shifted to 40 The Square – Te Marae o Hine, a reduction from 600 m<sup>2</sup> to 270 m<sup>2</sup>. The shift has had a significant impact on the work environment as well as on our team culture. It has also meant a significant saving on the office lease costs – very helpful budget-wise when dealing with a lockdown. We are extremely proud to have had the support, as well as the courage, to pivot and make the change when it would have been easy to stay put.

The Board has continued to work on the development of our strategic plan, which was delayed because of Covid-19 lockdowns. The plan is scheduled to be ratified by the incoming Board members in the next financial year. The plan needs to continue to evolve to meet the changes we are all experiencing with Covid-19 and the impact this is having on physical activity and sport for communities.

Several strategic projects have continued over the last 12 months and these provide a strong foundation for our work going forward. An example is the Manawatū-Whanganui Regional Sport Facility Plan, which takes a strategic, region-wide view to identify priorities for future spaces, places, and facility needs. The team is proud to have worked with Touch New Zealand and Palmerston North City Council to win the bid for the Touch Nationals 2022. Palmerston North is the proud host city of this national event and we look forward to welcoming teams and whānau from across the motu to Palmy in March 2022 – Covid-19 permitting.

Engaging with our stakeholders is an essential part of our role and it was great to receive the results of the independent survey undertaken by Sport NZ. The results showcase the areas where Sport Manawatū is doing well, while also identifying areas for improvement. We value our relationships with our stakeholders as they continued to provide amazing support during these uncertain times.

## BOARD

I would like to thank the Sport Manawatū Board for their continued support and commitment. The management team values the continued diligence of, and support from, the Finance and Risk Committee, comprising Nathan Hopcroft, Barbara Cameron, Sandra Lynch, and Danielle Balmer. Their oversight has resulted in a solid financial position despite the challenges associated with the pandemic. All Board members give their time freely as volunteers and it is a pleasure to have their experience and input. I have thoroughly enjoyed working with Shayne Harris who took over as Chair in 2020. His experience and wise counsel has been much appreciated. Sport Manawatū Board members:

- Shayne Harris, Chair
- Nathan Hopcroft, Deputy Chair
- Barbara Cameron
- Danielle Balmer
- Fenella Devlin
- Sandra Lynch
- Rafea Naffa

## FINANCIAL RESULT

This financial year, even with the impact of Covid-19, Sport Manawatū was able to achieve a minor operational deficit. This result is an important element in maintaining a strong balance sheet and sufficient reserves. Through

this result the Trust has maintained net assets of \$1,288,823.

## LOOKING AHEAD

We will have several new members joining the Board at a critical time where the focus will be on working collaboratively as a team. Financial sustainability, along with the finalisation of our strategic plan will be key priorities. We aim to continue to build on the ‘working differently’ theme to enable and encourage innovation. This work will be supported by key organisational projects such as a cultural competency initiative that will address diversity, inclusion and understanding our capability and capacity around working with Māori.

## SPORT MANAWATŪ TEAM

Our biggest thanks goes to the dedicated team at Sport Manawatū for their efforts over the last year. The team continues to demonstrate their passion and professionalism to achieve our purpose of getting ‘Everyone Active – Kia mātātoa tātou’.

Shayne Harris  
Chair, Sport Manawatū

Trevor Shailer MNZM  
CEO, Sport Manawatū



# Pahiatua Loose Parts Park

In 2020/21 Sport Manawatū supported the Bush Multisport Trust to develop the Pahiatua Loose Parts Park to:

- encourage and empower play in the community
- build a modern multisport and recreation facility for everyone
- develop a project that would be central to an active, diverse, and strong community.

The project focused on providing a safe and accessible place for play in Pahiatua and allowed children using the park to:

- experience challenge and risk
- be innovative
- use their imagination and develop fine motor skills.

The Loose Parts Play Park is a community effort, with the local Men's Shed and Rotary Club

involved. The park included a wide range of play equipment ranging from tyres, rope, wood, and hammers to buckets, crates, pool noodles, tarpaulins, and wooden skis. The location of the playground included a large pile of dirt pile, allowing the children to be involved in another aspect of play – nature play.

Play allows children/tamariki to explore the world. Loose parts play is key to the wellbeing of children through the social, cognitive, physical, and emotional development it provides. It's creative, it's innovative, it's fun – all ways that we learn. Play also helps with both mental and physical wellbeing.

Loose parts play involves open-ended and easily manipulated materials that children can use to construct, deconstruct and transport to develop their working theories of the physical world, as well as augmenting their social and imaginative play. It encourages tamariki to build, create, and play in unique and creative ways.

## ACHIEVEMENTS

The community enthusiastically embraced the park. This was shown through the provision of the space as well as the initial push to get the park established and operating. The community continues to contribute now by providing resources for the park.

The type of play offered by the park is inter-generational and takes away the stigma that play is just for children. This was evident at the opening of the park where parents were joining with children to build things and play together. This inter-generational play is ongoing, with families continuing to play together – rather than parents sitting in cars watching they are in the park helping their children. The play encourages teamwork to plan and create structures and allows the families time to connect. As reported by Raylene Treder – during the school holidays a family from Invercargill was at the park with their three children. They stayed and played for three hours (rather than playing at the skate park) and they thought it was “amazing”.

The park also offers opportunities for young people with disabilities to be actively involved. Parafed Manawatū reports that children with disabilities are able to enjoy playing with their friends, regardless of whether they have disabilities or not.



# Church on Vogel Table Tennis Club

To assist people to be active in Roslyn - one of Sport Manawatū's priority communities - in 2020/21 we supported the Church on Vogel (CoV) Community Trust. CoV is a not-for-profit organisation that provides free services to Roslyn residents.

The project, a new initiative, aimed to achieve the following:

- Offer free exercise classes to help people increase their activity levels through sustainable and enjoyable exercise, understandable and personalised education, and social support networks to encourage lifelong changes.
- Provide a child minder to allow young mums to attend - identified in a survey as the greatest inhibitor, along with cost, to their participation.
- Run regular youth groups providing physical activity events such as dodgeball tournaments, tug of war, ball tag, multisport nights, frisbee golf, table tennis and basketball.

Approximately half of the young people engaged in the CoV programme are high-risk, known to the police, under Oranga Tamariki care, access CAFS services, or have been excluded from school.

## GETTING STARTED – THE TABLE TENNIS CLUB

The CoV table tennis club was initiated after identifying the need for a safe place for the tamariki and rangatahi of Roslyn to spend time outside of school hours. As Roslyn was identified as an area with low physical activity engagement, the table tennis club offered an easily accessible opportunity to participate in play, as well as being a constructive after school activity.

The club provided opportunities for the youth to:

- connect with positive mentors and role models
- develop their sense of belonging in a safe space where altercations between youth and challenging behaviour could be managed well
- develop their confidence to participate in physical activity through play.

## THE INITIATIVE

The CoV table tennis club is open to any school-aged tamariki and rangatahi, with no need to enrol or book a space. Everyone is encouraged to bring their friends and siblings along with them. During club time a range of other activities are offered such as chess, card games, Pictionary, jigsaw puzzles, art, arm wrestling, basketball, and cooking.

## IMPORTANT SUCCESS FACTORS

Key to the success of the club was the existing relationships between youth workers and mentors and the youth of Roslyn. These relationships were vital in encouraging the young people to try something new without fear of being judged.

The kai provided was also a factor in consistent attendance for many of the young people. Towards the end of 2020 the CoV connected with JustZilch to provide additional food.

The whānau-like environment created connection through 'big brother' and 'big sister' type relationships where young people and adults had fun and enjoyed the different activities together. Many of the tamariki and rangatahi of Roslyn want healthy, positive, and affirming relationships with adults and a great way to build those connections was by participating with them in the games rather than being supervisors on the sidelines.

## ACHIEVEMENTS

As a result of participation in the table tennis club several key outcomes have been achieved.

- Since starting the club the at-risk rangatahi of Roslyn have been consistently engaged in regular constructive activities both after school and during the school holidays.
- As most of the young people that attended the table tennis club had not played table tennis before, a great number developed and improved their hand-eye coordination skills.
- The club provided a safe and encouraging environment where a sense

of community and connection was achieved. Through the table tennis club volunteers from the CoV community came alongside youth workers to be good role models for the rangatahi of Roslyn.

- By having good ratios of adults to youth the club was able to positively influence the interactions many of the youth had with each other through teaching them conflict resolution, how to be kind and considerate of each other and ultimately role modelling these behaviours with each other.

# Able2Tri

In March 2021, Sport Manawatū partnered with Parafed Manawatū, Special Olympics, and the Manawatū District Council to run the Able2Tri.

Able2Tri is a multisport event that supports people of all abilities in a fun and safe environment. The triathlon was held at the Makino Aquatic Centre Feilding on Sunday 14 March, attracting more than 40 registrations. There were two course options for individual participants or teams of up to three people to choose, based entirely on their own comfort level, ability and how hard they wanted to push themselves.

The two options were:

- Super Sprint
  - 100m swim, 5km Bike Ride, 2.5km run/walk
- Super Short Sprint
  - 50m swim, 1.6km Bike Ride, 800m run/walk.

The event served as a first for the Manawatū as an all-inclusive triathlon where people of all abilities and disabilities were able to compete alongside each other in the same race, over the same distances, at the same time. Caregivers were also encouraged to compete, giving an extra level of confidence to those with special needs.



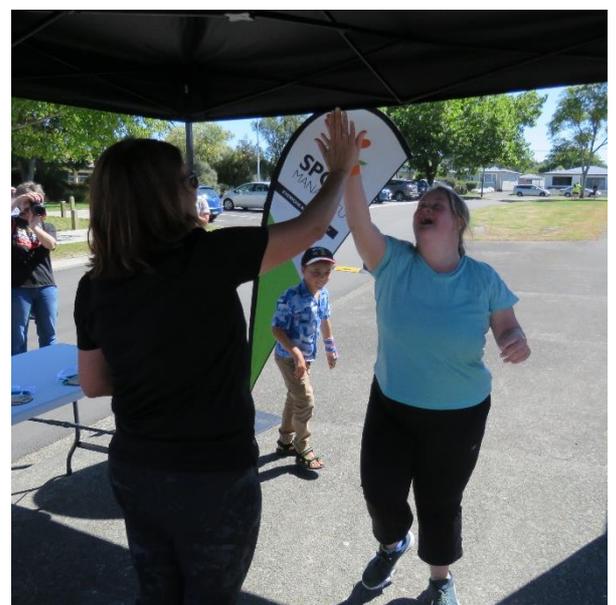
## ACHIEVEMENTS

The weather on the day of the event was fine, with no wind – an ideal day for a triathlon. Both courses created a challenge for the competitors, providing them the opportunity to improve their confidence and test themselves.

Feedback from the participants, supporters, and families was very positive, with everyone saying they thoroughly enjoyed the experience and hoped it would continue in the future.

The super short sprint course stayed closer to the Aquatic Centre with the bike and run legs staged around the block. While it was shorter in distance, it still created a challenge and was a platform to improve confidence of the athletes to potentially increase their distance next time. Feedback from the participants, supporters, and families was very positive with everyone saying they thoroughly enjoyed the experience and hope it continues in the future.

**Image:** Participants and supporters listening intently to the event brief!



# Active for life

Sport Manawatū provides recreation activities and sports programmes accessible to everyone.

## Green Prescription

The Green Prescription programme (GRx) focuses on engaging individuals who are currently inactive and will benefit from an increased level of physical fitness. The programme helps support participants with their health and fitness goals by linking them to appropriate and sustainable physical exercise options, while giving them the skills and knowledge to make healthy nutrition and lifestyle choices.

Education on the opportunities available in the community is key to sustaining participants' positive health outcomes on graduation from the programme. Collaboration with local health agencies, sports clubs, and recreation providers helps achieve this goal.

### ACHIEVEMENTS

Seven hundred participants took part in the GRx programme in 2020/21. Highlights include the following.

- A total of 1,039 people were referred to the GRx programme.
- Of these, 519 participants graduated from their initial 10-week programme. These participants demonstrated an improvement in their health and

physical activity levels and, importantly, identified appropriate and sustainable exercise options to continue with.

- We continued to work successfully alongside key stakeholders to identify priority groups to develop specific GRx programmes for. Priority groups identified in 2020/21 were pregnant women, workers, new migrants, Pasifika, and Māori.
- Our GRx team collaborated with Massey University to develop workshops that focused on identifying and managing psychological barriers to lifestyle change.
- Participants continued to benefit from health education and nutritional guidance via GRx phone support. Forty-nine Palmerston North residents engaged with this phone support service during the year.
- We delivered a strong and effective GRx maternal programme. The programme continued to grow in numbers, which is reflected in the increasing support received from health care providers.
- The programme also continued to be a collaboration with the Diabetes Trust, with the mutual aim of improving women's health during pregnancy and the postnatal period through promotion of healthy eating and physical activity.

## Green Prescriptions Active Families

The GRx Active Families programme is a community-based health initiative shaped and delivered to support physical activity uptake in tamariki and rangatahi (aged 4 to 17-years-old) and their whānau/family.

The programme provides support, guidance, and opportunities to create healthy lifestyles through regular active play and healthy eating. This is achieved through education, nutritional guidance, goal setting and ongoing support. Each programme provides support for a minimum of 90 children and young people and their families, for a period of up to 12 months.

The following programmes were delivered to Sport Manawatū populations during 2020/21:

- Active families programme – children aged 4 to 11-years-old and their whanau.
- Active teens home-led programmes – teens from 12 to 17 years of age.
- Active teens high school programmes – teens from 12 to 17-years-old.
- Active teens alternative education programmes – teens from 13 to 18 years of age (some programmes have young people up to the age of 25).

## New ways of engaging rangatahi to be active

### *He Ngākau Rangatahi – Te Aroha Noa*

He Ngākau Rangatahi (HNR) is a programme for young men and women who have disengaged from mainstream education systems. HNR aims to grow well-equipped youth who have the tools to reach their potential and overcome challenges positively. It provides a stepping stone to move into further learning and growth.

The project started with weekly sessions that were designed to create opportunities for the rangatahi to try new sports and activities such as bat-down, badminton, cycling and volleyball.

### *Whakatipuria Teen Parent Unit*

Whakatipuria Teen Parent Unit (TPU), hosted at Freyberg High School, aims to provide a holistic educational experience for high school aged students who are either pregnant or have a child. It is a community of teen parents that have the goal of completing their education and planning positive futures for them and their children.

Active Teens in terms one and two exposed the 39 teenagers attending the unit to as many

Replay Sport donated sports equipment to ensure that the group could enjoy further opportunities to be active.

Individual learning plans were developed to strengthen positive relationships, unleash the young person's passion, and provide opportunities for the young men and women involved. The programme includes group work, one-on-one sessions, sharing of kai, workshops, visiting speakers, trips off site and outdoor recreation.

different types of sport and physical activity as possible to assist them in finding an activity they would like to continue with. In addition, they learnt skills that they could use with their own children, such as cycling and a range of new activities and games.

The project also provided opportunities to create conversations around healthier living and making smart choices in their lives.

## *Te Hiringa Alternative Education – Highbury Whānau Centre*

Te Hiringa Alternative Education is another programme for young men and women who have disengaged from mainstream education systems, providing transition to further learning and growth.

Te Hiringa Alternative Education is a Ministry of Education approved provider of alternative education services. The programme was started in Highbury in 2000 and now provides services for secondary school aged youth across Palmerston North, Fielding, and wider rural areas.

Ten secondary schools use the service for students who are struggling to stay positively engaged in education. Young people who are struggling are often dealing with several complex underlying factors including physical, social, emotional and/or mental health issues. Te Hiringa Alternative Education provides support and specialist help to navigate the issues, learn to manage themselves within a

mainstream setting, and return them to school or another education provider.

Weekly sessions were designed to expose this group of rangatahi to sports and activities that they might not normally think about or participate in. Through activities like Bro' Touch (a combination of turbo and beach touch) the rangatahi learnt skills such as cooperation, adaptability and persistence.

Thanks to the process of one of these groups, where at the end of each session all participants - including those that lead the activity - get to voice their own opinion (something they liked or didn't), we were able to see how they were feeling as well as receiving feedback on what we could do to make the sessions better. This feedback loop provided the opportunity to build relationships and talk about goals and healthier food/drink options without pressure being created.

**REPORT OF THE INDEPENDENT AUDITOR  
ON THE SUMMARY FINANCIAL STATEMENTS**

**To the Board of Trustees of Sport Manawatu Charitable Trust**

**Unqualified Opinion**

The summary financial statements on pages 1 to 3, which comprise the statement of financial position as at 30 June 2021, the statement of comprehensive revenue and expenses, statement of changes in net assets and cash flow statement for the year then ended, and notes to the summary financial statements, are taken from the audited financial statements of Sport Manawatu Charitable Trust for the year ended 30 June 2021. In our opinion, the accompanying summary financial statements are consistent, in all material respects, with the audited financial statements, in accordance with PBE FRS 43: *Summary Financial Statements* issued by the New Zealand Accounting Standards Board.

**Summary Financial Statements**

The summary financial statements do not contain all the disclosures required by Public Benefit Entity Standards Reduced Disclosure Regime (PBE Standards RDR). Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report.

**The Audited Financial Statements and Our Report**

We expressed an unmodified (unqualified) audit opinion on the financial statements in our report dated 5 October 2021.

**The Board of Trustees' Responsibility for the Summary Financial Statements**

The Board are responsible on behalf of the entity for the preparation of the summary financial statements in accordance with PBE FRS-43: *Summary Financial Statements*.

**Auditor's Responsibility**

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (New Zealand) (ISA (NZ)) 810 (Revised), *Engagements to Report on Summary Financial Statements*.

Other than in our capacity as auditor we have no relationship with, or interests in, Sport Manawatu Charitable Trust.

*CKS Audit*

**CKS Audit**  
5 October 2021

**Sport Manawatu Charitable Trust**  
**Summary Financial Statements**  
**For the year ended 30 June 2021**

**Statement of Comprehensive Revenue and Expenses**  
**For the year ended 30 June 2021**

	2021	2020
	\$	\$
<b>Revenue</b>		
Revenue from non-exchange transactions	2,007,969	1,905,356
Revenue from exchange transactions	205,673	202,947
<b>Total revenue</b>	<u>2,213,642</u>	<u>2,108,303</u>
<b>Expenses</b>		
Staff costs	1,545,742	1,460,905
Programmes	287,010	197,269
Interest expense	14,436	17,371
Loss on disposal of assets	11,955	0
Other expenses	355,053	355,600
<b>Total expenses</b>	<u>2,214,196</u>	<u>2,031,145</u>
<b>Other comprehensive revenue and expenses</b>	-	-
<b>Total comprehensive revenue and expenses for the year</b>	<u>(554)</u>	<u>77,158</u>

**Statement of Financial Position**  
**As at 30 June 2021**

	2021	2020
	\$	\$
<b>Current assets</b>		
Cash and cash equivalents	920,016	1,444,200
Investments	530,660	319,755
Receivables and prepayments from exchange transactions	30,388	35,394
Receivables from non-exchange transactions	264,144	259,268
	<u>1,745,208</u>	<u>2,058,617</u>
<b>Non-current assets</b>		
Property, plant, and equipment	203,040	209,607
	<u>203,040</u>	<u>209,607</u>
<b>Total assets</b>	<u>1,948,248</u>	<u>2,268,224</u>
<b>Current liabilities</b>		
Trade and other creditors	147,114	321,688
Income in advance	71,667	117,517
Funds held on behalf	181,655	296,384
Finance leases	75,962	85,880
Employee entitlements	103,133	95,456
	<u>579,531</u>	<u>916,925</u>
<b>Non-current liabilities</b>		
Finance leases	79,894	61,922
	<u>79,894</u>	<u>61,922</u>
<b>Total liabilities</b>	<u>659,425</u>	<u>978,847</u>
<b>Net assets</b>	<u>1,288,823</u>	<u>1,289,377</u>
<b>Equity</b>		
Accumulated revenue and expenses	1,288,823	1,289,377
<b>Total equity</b>	<u>1,288,823</u>	<u>1,289,377</u>

These summary financial statements should be read in conjunction with the notes to the summary financial statements and the Audit Report.

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**Sport Manawatu Charitable Trust  
Summary Financial Statements  
For the year ended 30 June 2021**

**Statement of Changes in Net Assets  
For the year ended 30 June 2021**

	Accumulated comprehensive revenue and expenses \$	Total equity \$
Opening balance 1 July 2019	1,212,219	1,212,219
Total comprehensive income	<u>77,158</u>	<u>77,158</u>
<b>Closing equity 30 June 2020</b>	<b><u>1,289,377</u></b>	<b><u>1,289,377</u></b>
Opening balance 1 July 2020	1,289,377	1,289,377
Total comprehensive income	<u>(554)</u>	<u>(554)</u>
<b>Closing equity 30 June 2021</b>	<b><u>1,288,823</u></b>	<b><u>1,288,823</u></b>

**Cash Flow Statement  
For the year ended 30 June 2021**

	2021 \$	2020 \$
Net cash flows from operating activities	(247,503)	391,793
Net cash flows from investing activities	(24,313)	(14,541)
Net cash flows from financing activities	(252,368)	(52,531)
Net increase / (decrease) in cash and cash equivalents	(524,184)	324,721
Cash and cash equivalents at 1 July	<u>1,444,200</u>	<u>1,119,479</u>
<b>Cash and cash equivalents at 30 June</b>	<b><u>920,016</u></b>	<b><u>1,444,200</u></b>

Signed for and on behalf of the Board of Trustees who authorised these summary financial statements for issue on 5 October 2021:

  
\_\_\_\_\_  
Trustee

  
\_\_\_\_\_  
Trustee

These summary financial statements should be read in conjunction with the notes to the summary financial statements and the Audit Report.

**Sport Manawatu Charitable Trust**  
**Summary Financial Statements**  
**For the year ended 30 June 2021**

**Notes to the Summary Financial Statements**

1. The reporting entity is Sport Manawatu Charitable Trust (Sport Manawatu). Sport Manawatu is domiciled in New Zealand and is a charitable organisation registered under the Charitable Trusts Act 1957, and the Charities Act 2005.
2. The full financial statements on which this summary is based, have been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). They comply with Public Benefit Entity International Public Sector Accounting Standards (PBE IPSAS) and other applicable financial reporting standards as appropriate that have been authorised for use by the External Reporting Board for Not-For-Profit entities. For the purposes of complying with NZ GAAP, Sport Manawatu is a public benefit not-for-profit entity and is eligible to apply Tier 2 Not-For-Profit PBE Standards on the basis that it does not have public accountability and it is not defined as large.
3. The Board of Trustees has elected to report in accordance with Tier 2 Not-For-Profit PBE Accounting Standards and in doing so has taken advantage of all applicable Reduced Disclosure Regime (RDR) disclosure concessions.
4. The summary financial statements have been extracted from the full financial statements and are presented in New Zealand dollars. The summary financial statements of Sport Manawatu including: Statement of Comprehensive Revenue and Expense; Statement of Financial Position; Statement of Changes in Net Assets; and Cash Flow Statement cannot provide a full understanding due to their summary nature. The understanding can be obtained only by reference to the full financial statements of Sport Manawatu.
5. A copy of the full financial statements may be obtained on request from Sport Manawatu, 40 The Square, Palmerston North or from [sportmanawatu.org.nz/about/reports](http://sportmanawatu.org.nz/about/reports).
6. A list of related party transactions is included in the full financial statements.
7. At balance date Sport Manawatu had major operating commitments of \$64,256 (2020: \$89,239).
8. There are no contingent assets or liabilities at the reporting date.
9. The full annual financial statements of Sport Manawatu have been audited by CKS Audit who have issued an unmodified audit report in respect to the financial statements on 5 October 2021. CKS Audit have audited these summary financial statements and found them to be consistent with the full financial statements.
10. These summary financial statements are in compliance with PBE FRS-43: Summary Financial Statements.
11. These summary financial statements have been approved and were authorised for issue by the Board of Trustees on 5 October 2021.



## Sports Event Partnership Fund



The Sports Event Partnership Fund was established by the Palmerston North City Council in 2015 with fund management responsibilities given to Sport Manawatū. The purpose of the fund is to support operational costs for sports events hosted in Palmerston North, events that reinforce economic growth and/or community spirit through the provision of grants.

A panel comprising representatives from Sport Manawatū, CEDA, and Council was established in July 2019 to jointly make decisions on hosting sporting events in the city. The desired approach enhanced the existing administrative process to ensure that funding decisions were made within a strategic context and improve coordination among event funders.

### Sports Event Partnership Fund: 1 July 2020 – 30 June 2021

Organisation	Event	Value Add income	Participants /Spectators	Amount Funded
Manawatu Badminton Association	Various Regional Events	143,590	260/130	2,500
Manawatū Gymsports	Various Gymnastics Events	105,129	369/600	1,975
SquashGym	Squash NZ B Grade Superchamps	149,624	200/200	6,122
Basketball Manawatū	Basketball Manawatu Regional Secondary Schools Championships	79,178	180/420	14,857
NZ Central Southern Muslim Youth & Sports Association	Muslim Inter District Games 2020	161,980	576/200	4,000
Manawatū Strength Club	Manawatu Strongest Man/Woman	0	18/1000	465
SquashGym	SquashGym Summer Open and PSA	48,846	157/50	1,600
Manawatū Cricket Association	CD Stags First Class Cricket Matches	166,824	150/1000	7,037
Manawatū Cricket Association	Central Districts Under 15s Girls Cricket Festival	116,789	127/80	4,967
Manawatū Triathlon	Manawatu Jr. Triathlon Festival	113,153	460/200	2,000
Manawatū Softball Association	Lower North Island U15 Softball Tournament	396,774	501/600	4,883
Manawatū Cricket Association	Manawatu 125th Anniversary Celebrations	101,465	210/150	4,346

Racketlon NZ	NZ Racketlon Championships 2021	26,166	80/25	2,500
The Bhutanese Society of NZ	Tenzin Hillary Cup	128,083	562/600	6,700
Palmerston North Marist FC	Ethkick and Ethsport	0	594/600	5,000
Manawatū Golf Club	Brian Green NZ Super 6s	169,971	288/350	15,000
NZ Majors Leisure Marching	NZ Nationals Leisure Marching	270,396	750/110	2,296
Volleyball NZ	NZ Secondary Schools Volleyball Championships	2,536,114	2510/1500	40,000
Manawatū Softball Association	Secondary Schools Div. 2 Softball Nationals	306,348	252/600	3,837
Athletics Manawatū Wanganui	NZ Athletics Inter Provincial Competition	199,612	565/250	6,293
Manawatū Cricket Association	Cultural Cricket Festival	102,244	476/40	4,346
SquashGym	Squash NZ Doubles Championships	97,986	145/220	5,640
Manawatū Mountain Bike Club	MTB Regional Competition	392,274	439/900	21,422
Netball Central	Pulse vs. Tactix	50,428	298/1000	10,000
Parafed Manawatū	1st Rd NZ Wheelchair Rugby Competition	222,785	455/300	3,515
Hockey NZ	Sentinel Homes Trans-Tasman Hockey Series	1,130,168	195/6000	45,000
Manawatū Badminton Assoc.	Manawatu Badminton Regional Events	182,277	450/150	4,528
<b>TOTALS</b>		<b>\$7,398,204</b>		<b>\$230,829</b>

## Active Communities Fund

Established by the Palmerston North City Council, the Active Communities Fund aims to remove financial barriers to enable individuals, families, caregivers, children, and youth the opportunity to be more active, more often.



<b>Active Communities Fund Applications 01 July 2020 – 30 June 2021</b>			
<b>Applicant</b>	<b>Programme/Activity</b>	<b>Amount Funded</b>	<b>Participants</b>
Kung Fu Academy	Sports Fess/uniforms	2,600	7
Red Cross	Equipment (BB shoes)	115	1
Red Cross	Equipment (BB shoes)	112	1
Gymsports	Fees, equipment, uniform	500	1
Green Prescription	Membership Fees	500	1
*Holiday Sports Programme	Programme Fees	2,018	29
Snapback Gym	Membership and fees	643	3
Inclusive TKD Manawatū	Uniforms and fees	1,750	11
Red Sox Football Club	Fees	310	1
Basketball	Fees	400	1
Queen Elizabeth College	Leadership camp fees	2,500	5
<b>Totals</b>		<b>\$11,447</b>	<b>61</b>

## Community Resilience Fund: Round 2

Sport Manawatū, on behalf of Sport New Zealand, administered the Sport NZ Community Resilience Fund (Phase 2) in our region.



The fund's aims were to provide financial support to play, active recreation, or sport organisations who experienced financial hardship in the period 1 July to 30 September 2020, as a result of Covid-19.

Organisation Name	Amount awarded
Massey University Football Club	9,200.00
SnapBACK Gym	3,750.00
Dannevirke Netball Association	2,485.30
Terrace End Bowling Club Inc.	5,964.05
Manakau United Football Club Incorporated	1,349.00
Levin Wanderers F & SC Inc	1,131.87
Aotea Sports Club Inc	3,374.82
Manawatu GymSports	21,739.13
Red Sox Sports Club Incorporate	3,000.00
Palmerston North End Association Football Club Incorporated	4,953.04
Hockey Manawatu Incorporated	25,000.00
Feilding Industrial, Agricultural and Pastoral Association	1,142.61
Southern Cross Taekwon-Do Academy	2,000.00
The Palmerston North Squash Club Incorporated	25,000.00
Horowhenua Kapiti Rugby Football Union	24,857.10
Northern Club (Manawatu) Inc.	4,377.97
Manawatu Cricket Association Incorporated	18,761.00
The Feilding Rugby Football Club Incorporated	8,625.17
PN Marist Football Club	22,500.51
Target Shooting New Zealand Inc	17,263.00
Horowhenua Hockey Association	12,150.98
Palmerton Cricket Club	3,590.22
Feilding Cricket Club Incorporated	3,000.00
Bloomfield Cricket Club	1,200.00
Manawatu Badminton Association Incorporated	4,970.88
Palmerston North Golf Club Inc	24,173.91
Old Boys Cricket Club (PN) Incorporated	4,791.50
Roslyn Scout Group	2,760.25
Bike Manawatu Inc	2,202.84
Ashhurst Bowling Club Inc	1,048.98
Dannevirke and Districts Pony Club	2,400.00
Manawatu Smallbore Rifle Association	1,232.08
Kiwi West Aquatics Incorporated	6,407.00
Ashhurst Scout Group	2,713.00
Taekwondo Manawatu	7,060.47
Scouts NZ Camp Kilsby committee	2,095.00

Freyberg Cricket Club Incorporated	5,296.68
Wanganui Manawatu Gliding Club	10,000.00
Takaro Association Football Club Incorporated	4,731.00
Tennis Manawatu Incorporated	1,846.09
Manawatu Foxton Cricket Club	2,127.50
Levin College Old Boys Rugby Football Club Inc	3,437.04
Shannon Rugby Football Club Inc	3,629.29
Bush Multisports Trust	9,914.78
SANZ Milson Scout Group	3,298.69
Scouts NZ	3,000.00
Weraroa Cricket Club	1,548.00
Table Tennis Manawatu Inc	5,000.00
Levin Old Boys Cricket Club	2,000.00
Netball Manawatu	15,406.42
Pahiatua Golf Club Inc	4,833.00
Ice Breaker Aquatics INC	9,851.50
Dannevirke Sports Club Incorporated	25,000.00
High School Hockey Club PN Incorporated	8,714.00
Foxton Rugby Club Incorporated	3,485.06
Feilding Scout Group	3,482.47
Parafed Manawatu	1,629.35
The Marist Club (PN) Inc	8,478.26
Athletic Rugby Football Club Inc	3,000.00
United Cricket Club Incorporated	5,000.00
Takaro Sports Club Inc	3,835.70
Special Olympics Horowhenua	820.00
Levin Basketball Assn	1,875.00
<b>TOTAL</b>	<b>\$439,511.52</b>

# Tū Manawa Active Aotearoa Fund



Sport Manawatū manages the Tū Manawa Active Aotearoa on behalf of Sport NZ in our region.

Tū Manawa Active Aotearoa welcomes applications from a range of organisations that provide programmes or projects delivering play, active recreation, and sport experiences for tamariki and rangatahi. These may be new or already operating.

We know from research that there are some groups who are more at risk of missing out or being less active, including those living with a disability, in higher deprivation communities, girls and young women, and refugees. Programmes or projects that reach these groups will be prioritised for funding.

Applicant	Project	Amount Requested	Amount Approved
Hosanna Dannevirke Baptist Church	Tararua Primary School Basketball Tournament	3,026	3,026
B12 Sports Club	Shelley Naylor Realty Touch Module - Encouraging girls & women to engage in Sport & Recreation	6,540	6,540
Church on Vogel Community Trust	CoV Table Tennis Club	1,944	1,944
Manawatū Rugby Union.	Manawatū Multi Sport Holiday Programme.	60,794	22,500
Surf Life Saving New Zealand	Extracurricular beach safety with High Dep Schools	9,995	9,995
Horowhenua Sports Academy	Rangatahi Ora - Hākinakina	9,994	9,994
dsport Incorporated	Kids Get Active	2,940	2,940
Foxton Rugby Club	Foxton Netball	392	300
Levin Athletics Club	Levin Athletics Fee Subsidy	9,652	4,826
Levin Hustle Baseball Club Inc	Establishment of 2 New Programs - Tee Ball (5-7yrs) & Big League (14-17yrs)	9,021	9,021
Feilding Cricket Club Incorporated	FCC Womens Cricket Team	1,408	1,000
Freyberg High School	Prep to Play Programme	4,904	4,000
Awatapu College	Prep to Play Programme	6,550	4,650
Muaūpoko Tribal Authority	Potiūkohu Horowhenua	8,000	5,750
Massey University	Like a Massey Girl	7,360	5,500
Newbury School and Taonui School	AquaPlay	9,508	5,306
Wai Splash Community Pool	Water Safety For Schools	29,400	10,000
Local Impact Limited	Sensei Shane: Empowering Tamariki Programme for Primary Schools	7,540	3,500
Te Kura o Takaro School	Takaro BJJ/MMA Sport and Recreation Programme	10,000	10,000

SnapBACK Gym	Tamariki / rangatahi toa Toe Fuataina o Tupulaga Talavou bringing strength to our youth	26,520	22,000
No.4 District Federation of New Zealand Football T/A Central Football Incorporated		4,035	7,750
Parafed Manawatu	Parafed Programmes	27,191	23,000
Levin School	Kokokaha Programme	1,900	875
Awatapu College: Special Needs s.n.A.a.p	s.n.A.a.p - Special Needs Awatapu activity programme	7,167	6,000
Lionguard Manawatu Special Needs Taekwon-do	Special Needs Taekwon-Do	4,755	2,000
Manawatu Cricket Association	Multiple Projects - Community Delivery and Activation	54,063	39,500
Lytton Street School on behalf of Feilding Junior Hockey	Barriers to Junior Hockey	4,264	3,500
Manawatu Wanganui Golf Incorporated	Country Club Youth Golf – Eketahuna and Pahiatua Golf Clubs	7,200	7,200
Te Aroha Noa Community Services	Te Aroha Noa Mentoring Academy - Sports Programme	10,000	10,000
Manawatu Afghan Society Inc	Young Afghan Sports Initiatives	7,653	4,500
Bush Multisports Trust	Bush Multisports Loose Parts Play Park	10,000	7,000
Longburn Adventist College	LAC Sports	32,200	5,260
Kiwitea School	Play at Kiwitea	18,858	13,860
Highbury Whānau Centre (Whānau Support Group, Highbury, Takaro, Westbrook Inc)	Footsteps: Using Technology to get active	48,270	48,270
Awahou School	All weather Kaitiakitanga	4,300	3,250
Special Needs Department, Awatapu College	Life Tasting Sports Programme	17,000	14,000
Mana Tamariki	Te Kawa o te Ora	10,000	10,000
Manawatu Regional Volleyball Association	Kiwi Volley	37,524	20,000
Manawatu Badminton Association	Badminton Time	46,725	34,000
Waiopahu College	Waiopahu College Sports Electives Programme 2021	59,190	40,000
Horowhenua District Council	Horowhenua Swimming and Water Safety Programme	25,000	10,000
YMCA Central Inc	Mauri ora, koiora - healthy energy (active) for life.	43,500	30,000
Raukawa ki te Tonga Basketball	Raukawa ki te Tonga Poitūkohu Community Leagues and Development Programme	90,000	24,500
Tararua District Council	Play Trailer	14,000	14,000
North Street School	Time to train, Mātātoa	10,000	4,900

Feilding High School	Time to train, Mātātoa	10,000	5,250
Onboard Skate Inc	Jedi Skateboard Academy	18,800	12,000
The HND Community Trust	HND Active	56,066	56,066
OnBoard Skate Inc	Pushing Forward Learning to Skateboard	9,180	9,180
Whakatipuria Teen Parent Unit, Freyberg High School	Active Teens/Young Parents	4,295	4,300
Kung Fu Academy NZ 永恒强功夫	KUNG FU FOR YOUTH	3,950	3,950
Horowhenua Sports Academy	Wāhine Ora - BoxFit	9,953	9,952
Manawatu GymSports	Schools Delivery	5,573	5,573
Dannevirke Smallbore Rifle Club (DSRC)	DSRC Junior Shooting Programme	9,017	5,500
YMCA Central Inc	Activate OSCAR	9,600	9,600
OnBoard Skate Inc	School of Shred Skateboard Project	10,000	10,000
Levin Hustle Baseball Club Inc	Baseball Co-Ordinator Equipment Project	9,264	9,264
Target Shooting NZ Inc	Target Sprint Manawatu	9,990	9,990
Manawatu Cricket Association	Tuatahi Kirikiti #2,	12,500	10,000
Hockey Manawatu	Hockey Without Limits	10,000	10,000
Riverdale School	Hākinakina	3,240	2,250
Horowhenua Learning Centre Trust t/a Life to the Max Horowhenua	Boxing Programme at Horowhenua College	10,000	10,000
New Zealand Red Cross (Palmerston North branch)	Connect Palmy	9,940	6,400
Palmerston North City Council	Youth Space longboard & skateboard making project	10,180	9,930
IHI Ltd-Trading As-Manawatu Highwire	Whanake-To Grow	8,824	3,387
Youthline Central North Island Inc	Intro to sport (Project name is draft only)	35,160	5,500
Mt Biggs School	Environ Play	11,000	3,000

**Total Funded**

**\$737,249**

# Partnerships



# Supporters





## CONTACT US

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